SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 42

	COST (\$000's)	CONSTRUCTION START
BUS SYSTEM IMPROVEMENTS FY 2003 AND PRIOR		
Bus Stop Shelters (0071)	789	Complete
Bush Division Building #2 Floor Coating (0852)	470	Complete
Fast Roll Doors - Bush Bldgs. 2 & 7 and NW Parking Building (0851)	365	Complete
Powertrain Protection Package (0624)	300	Complete
Transmission Dyno Upgrade (0564)	266	Complete
New Park and Ride Facilities (0715)	197	Complete
Rehab. Bus Washers NW Division (0768)	1,124	Complete
Renovation at 1331 S. Monroe Street (0589)	4,229	Complete
LED Rear Light Retrofit (0846)	329	Complete
Hoists Replacement (0774)	200	Underway
AC Compressor Replacement Program (0849)	176	Underway
Hybrid Electric Neighborhood Shuttles D&E (1026)	50	Underway
Bus Engine Upgrade - EPA (0716)	478	Underway
Acquisition and Rehab of 1300 Bush Street (0845)	4,315	Underway
Bus Needs Study (0853)	775	Underway
Bus Northeast Division D&E (0705)	1,200	Underway
Refrigerant Reclaim Unit (0547)	45	Underway
Bus Maintenance Support Improvement Fund (0554)	303	Underway
Bus Wheelchair Restraint System Retrofit/9700 Series (1057)	550	Underway
Systemwide Improvements and Rehabilitation (0193)	200	Underway
Main Shop Modernization (0562)	350	Underway
Fork Lift Replacement (0575)	648	Underway
Kirk/Eastern HVAC Improvements (0567)	757	Underway
AVL Phase V	1,219	Underway
Steam Cleaner Replacement (0781)	190	Underway
	Bus Stop Shelters (0071) Bush Division Building #2 Floor Coating (0852) Fast Roll Doors - Bush Bldgs. 2 & 7 and NW Parking Building (0851) Powertrain Protection Package (0624) Transmission Dyno Upgrade (0564) New Park and Ride Facilities (0715) Rehab. Bus Washers NW Division (0768) Renovation at 1331 S. Monroe Street (0589) LED Rear Light Retrofit (0846) Hoists Replacement (0774) AC Compressor Replacement Program (0849) Hybrid Electric Neighborhood Shuttles D&E (1026) Bus Engine Upgrade - EPA (0716) Acquisition and Rehab of 1300 Bush Street (0845) Bus Needs Study (0853) Bus Northeast Division D&E (0705) Refrigerant Reclaim Unit (0547) Bus Maintenance Support Improvement Fund (0554) Bus Wheelchair Restraint System Retrofit/9700 Series (1057) Systemwide Improvements and Rehabilitation (0193) Main Shop Modernization (0562) Fork Lift Replacement (0575) Kirk/Eastern HVAC Improvements (0567) AVL Phase V	Bus Stop Shelters (0071) 789 Bush Division Building #2 Floor Coating (0852) 470 Fast Roll Doors - Bush Bldgs. 2 & 7 and NW Parking Building (0851) 365 Powertrain Protection Package (0624) 300 Transmission Dyno Upgrade (0564) 266 New Park and Ride Facilities (0715) 197 Rehab. Bus Washers NW Division (0768) 1,124 Renovation at 1331 S. Monroe Street (0589) 4,229 LED Rear Light Retrofit (0846) 329 Hoists Replacement (0774) 200 AC Compressor Replacement Program (0849) 176 Hybrid Electric Neighborhood Shuttles D&E (1026) 50 Bus Engine Upgrade - EPA (0716) 478 Acquisition and Rehab of 1300 Bush Street (0845) 4,315 Bus Needs Study (0853) 775 Bus Mortheast Division D&E (0705) 1,200 Refrigerant Reclaim Unit (0547) 45 Bus Maintenance Support Improvement Fund (0554) 303 Bus Wheelchair Restraint System Retrofit/9700 Series (1057) 550 Systemwide Improvements and Rehabilitation (0193) 200 Main Shop Modernization (0562) 350 Fork Lift Replacement (0575) 648

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 42 (cont'd)

EM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	BUS SYSTEM IMPROVEMENTS FY 2004		
26	Bus Maintenance Support Improvement Fund (0554)	157	Fall, 2003
27	Refrigerant Reclaim Unit (0547)	47	Fall, 2003
28	Systemwide Improvements and Rehabilitation (0193)	500	Fall, 2003
29	AC Compressor Replacement Program (0849)	176	Fall, 2003
30	Scissor Lift Replacement (0783)	85	Fall, 2003
31	Kirk Eastern HVAC Improvement (0567)	838	Fall, 2003
32	Hoists Replacement (0774)	250	Fall, 2003